

CSR- ANNUAL ACTION PLAN- FY 2025- 26

Sl. No.	Name of project	Division	No. of Beneficiaries	Amount (in Rs.)	Panchayat/ Municipality	Schedule 7- Pillar	Manner of Execution	Details of need and impact assessment, if any	Modalities of utilisation of funds
1	CSR Initiative for Youth Empowerment: Development of Community Playground at Kadukutty- Land purchase	OD	Public	35,00,000.00	Kadukutty	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
2	Support for Anganwadi Safety Enhancement – Installation of Entrance Gate	OD	45	14,000.00	Kadukutty	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
3	Noon meal assistance at Union Annamanada	OD	600	30,000.00	Annamanada	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
4	Support for umbrella distribution at Kadukutty	OD	220	77,280.00	Kadukutty	Promoting health care including preventive health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
5	Nitta MBT Programme	OD and GD	80	4,00,000.00	Kadukutty and Thrikkakara	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
6	Distribution of study materials	OD and GD	400	1,25,282.84	Kadukutty, Koratty and Annamanada	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy

7	Distribution of food kits to the house holds at Kadukutty	OD	60	71,709.00	Kadukutty	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
8	Distribution of umbrella	OD and GD	160	79,240.00	Kadukutty	Promoting health care including preventive health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
9	Distribution of study materials at OD	OD	800	1,30,000.00	Kadukutty, Koratty and Annamanada	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
10	Construction of Anganvadi	OD	50	6,92,343.00	Kadukutty	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
11	Support for BEEP-MBT	GD	50	3,00,000.00	Thrikkakara	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the
12	Distribution of medicines through Pain and Palliative Society Thrissur	OD	300	3,00,000.00	Thrissur	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
13	Community Fitness Development Project: Construction of Open Gyms at Chalakudy (Kalabhavan Mani Park) and Koratty	OD	Public	15,06,968.58	Chalakudy and Koratty	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy

14	Distribution of medicines through Nitta Medi Bank	OD	10	1,20,000.00	Kadukutty, Chalakudy	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
15	Distribution Biodegradable Covers at Koratty	OD	450	64,673.00	Koratty	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
16	Agriculture Promotion Project – From Local Farms to Community	OD	220	47,680.00	Kadukutty	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
17	Noon meal assistance programme at 4 local school in Kadukutty and Annamanada	OD	100	1,20,000.00	Kadukutty, Annamanada	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
18	Distribution of medicines through pain and palliative care society Thrissur-Second phase	OD	420	3,00,000.00	Thrissur	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
19	Sponsoring LED TV for TANZON Arts and Sport Edachira	GD	65	20,500.00	Thrikkakara	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy

20	Supporting Education: Distribution of Study Materials to Students	GD	320	3,34,080.00	Thrikkakara	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
21	Distribution of rain coats for officers of fire and safety department, Thrikkakara and police officers in Infopark station	GD	110	1,12,350.00	Thrikakkara	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
22	Beautification and Maintenance of Traffic Median at Info Park	GD	Public	2,00,000.00	Thrikakkara	Environmental Sustainability	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
23	Distribution of rain coats for officers in infopark police station	GD	65	67,410.00	Thrikkakara	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
24	Education Support for Subject Tuition: Faculty Assistance	GD	70	2,50,000.00	Thrikkakara	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
25	Noon meal and transporation for LPS Bramapuram	GD	28	1,50,000.00	Kunnukara	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy

26	Support to Bethlehem Abhayabhavan Charitable Society for industrial washing machine and drier	GD	420	4,05,920.00	Angamaly	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
27	Construction of bus shelter at Kinfra Gate	GD	Public	7,10,000.00	Thrikkakara	Promoting health care including preventive health care and sanitation	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
28	Cement Benches Under CSR activity	REVA		1,65,200.00	Reva	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the
29	CSR Work - Distribution of School Bags	REVA		2,30,100.00	Reva	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the
30	Setting up an open gym at Panampilly Nagar	CO	Public	4,00,000.00	Panampilly Nagar	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
31	Mega Eye Camp in Collaboration with Lions Club Thrikkakara	GD	650	2,00,000.00	Thrikkakara	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
32	Free Dialysis Project at Chalakudy	OD	1000	18,00,000.00	Chalakudy	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the
33	Nitta Cup of Care -Menstrual cup distribution	OD and GD	600	4,00,000.00	Kakkanad and Koratty	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the

34	Promoting Fitness: Establishing an Open Gym at Thrikkakara	GD	Public	4,50,000.00	Thrikkakara	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
35	Distribution of sports kits	OD	1100	7,00,000.00	Koratty	Health care	Direct spending	Not applicable	As per the mechanism prescribed
36	Noon meal assistance	OD and GD	300	72,500.00	Kakkanad and Koratty	Education	Direct spending	Not applicable	As per the mechanism
37	Nitta Medi bank project	OD	10	60,000.00	Koratty	Health care	Direct spending	Not applicable	As per the mechanism prescribed
38	Chathanchal lift Irrigation Scheme	OD	200	4,00,000.00	Chathanchal	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
39	Sponsoring solar light in volley ball court	OD	public	1,20,000.00	Koratty	Environmental Sustainability	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
40	Mega Medical camp at Chalakydy	OD	Public	2,50,000.00	Chalakydy	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
41	Sponsoring Ambulance	GD	public	7,60,000.00	Kakkanad	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
42	Support for library in Kalamassery	GD	Public	4,15,000.00	Kalamassery	Education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
43	Faculty fee for HS Thengodu	GD	75	1,00,000.00	Thengodu	Education	Direct spending	Not applicable	As per the mechanism prescribed

44	Sponsoring ambulance for parakkadavu palliative care association	OD	100	7,10,000.00	Parakkadavu	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
45	Distribution of Provision Kits to Deserving Families in Kadukutty Grama Panchayath	OD	55	66,000.00	Kadukutty	Health care	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
46	Renovation of Panampilly vayanashala - OD-Advance	OD	Public	5,00,000.00	Kadukutty	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
47	Support for SNLPS Alanagad	GD	225	4,700.00	Kalamassery	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
48	Support for BEEP,MBT-Second phase	GD	87	3,00,000.00	Thrikkakara	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
49	Promotion of Arts and Cultural Heritage through Support to Fine Arts Society	GD	Public	3,00,000.00	Kochi	Promotion of arts and cultural heritage	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
50	Supporting the 38th Kerala Science Congress exhibition	GD	Public	1,00,000.00	Kochi	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy

51	Nitta MBT Programme	OD and GD	80	4,00,000.00	Kakkanad and Koratty	Promotion of education	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
52	Sponsoring Ambulance (2 Nos.)	GD		16,46,242.00	Thrikkakara	Healthcare	Direct spending	Not applicable	As per the mechanism prescribed under the CSR Policy
Total				2,06,79,178.42					